

Gorefield Primary School

Pupil premium grant expenditure:

Report to governors: 2013/14

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	114
Total number of pupils eligible for PPG (currently in school)	15 children in Years R to 6
Amount of PPG received per pupil	£900
Service pupils	£300
Total amount of PPG received (for 22 pupils)	£20100

Previous performance of disadvantaged pupils

(pupils eligible for free school meals or in local authority care for at least six months)

	2011 - 2012	2012 - 2013	2013/2014
% of pupils making expected progress in English	91% (10/11)	Reading 79%(11/14) Writing 57% (8/14)	Reading 62% (8/13) Writing 85% (11/13)
% of pupils making expected progress in maths	73% (8/11)	64% (9/14)	69% (9/13)

Summary of PPG spending 2013/14

Objectives in spending PPG:

Further develop the teaching of writing in particular the teaching of spelling across the school, and the development of high quality language in written work.

Further develop comprehension skills in reading.

Continue to target the teaching of basic number skills through small group tuition.

Summary of spending and actions taken :

Breakfast club - £1150

0.4 teacher - £14364

TA support EYFS 20 hours per week - £6732

Outcomes to date: Sept 13-July 14

Free school meals points progress

Expected progress is 3 points per year in years 1 to 6, and in Reception they follow FSP.

Pupil number	Year group	Reading	Writing	Maths	Attendance
1	R				99.4
2	1				96.63
3	2	4	6	4	90.5
4	3	2	2	2	90.78
5	3	6	4	6	98.32
6	4	6	4	4	96.09

7	4	2	6	4	97.21
8	5	2	4	2	99.44
9	5	2	4	2	88.76
10	5	4	6	4	91.29
11	5	8	6	4	84.55
12	5	2	2	2	100
13	6	4	4	4	99.44
14	6	4	4	6	92.98
15	6	4	4	6	95.22

Record of PPG spending by item/project 2013/14

Item/project	Annual Costs	Objective	Outcome
<i>Breakfast club</i>	£1150	<i>. To ensure pupils have a healthy breakfast at the start of the day.</i>	
<i>0.4 teacher to support interventions in maths/English</i>	£14364	<i>To accelerate progress of all FSM pupils in maths and English</i>	
<i>Funding for FSM pupils to attend trips /school journey</i>	£500	<i>Pupils have access to out of school activities/trips</i>	
Additional TA support in EYFS to accelerate progress in phonics,reading,writing and maths	£6732	To accelerate the progress of pupils to at least national expectations.	

Total PPG received	£19800 + £300 (service pupil)
Total PPG expenditure.	£22746
PPG remaining	£0