

Gorefield Primary School

Pupil premium grant expenditure:

Report to governors: 2011/12

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	108
Total number of pupils eligible for PPG	<i>12 children in Years R to 6</i>
Amount of PPG received per pupil	£488
Total amount of PPG received	£6160

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)		
		2011 - 2012
% of pupils making expected progress in reading		91% (10/11)
% of pupils making expected progress in writing		73% (8/11)
% of pupils making expected progress in maths		73% (8/11)

Summary of PPG spending 2011/12

Objectives in spending PPG:

Raise attainment and accelerate progress of FSM pupils in maths

Raise attainment and accelerate progress of FSM pupils in reading

Summary of spending and actions taken:

One to one tutor employed to work with pupils who are below average in maths/English for one to one

Additional support in KS1 to support small group work

Supplement breakfast club

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Outcomes to date:

Free school meals points progress 11 – 12

Expected progress is 3 points per year in years 1 to 6, and in Reception it is 4 FSP points.

No children in Reception or Yr 5 were claiming FSM.

Pupil number	Year group	Reading	Writing	Maths	
1	1	2c	2c	2b	
2	1	1a	1b	1a	
3	2	2	0	0	
4	2	6	4	4	
5	2	8	8	6	
6	3	2	0	2	
7	4	2	4	4	
8	4	4	4	2	
9	6	4	4	6	
10	6	6	6	8	
11	6	6	6	6	

Record of PPG spending by item/project 2011/12

Item/project	Cost	Objective	Outcome
<i>One-to-one maths English tuition over a 1 year period</i>	£1800	<i>To accelerate progress for pupils who are below national expectations</i>	<i>Objective met: evidence collected via monitoring of points progress (see table above)</i>
<i>Additional TA support KS1</i>	£4500	<i>To support pupils with phonics, reading and maths</i>	<i>Objective met:- KS1 results inline with national average – 2/3 made accelerated progress. Other pupil under EP.</i>
<i>Support for FSM pupils to attend trips / residential school journeys /</i>	£210	<i>Inclusion of FSM pupils who would not otherwise have access to out of school activities</i>	<i>Objective met</i>

Total PPG received	£6160
Total PPG expenditure	£6510
PPG remaining	£0